

EDUCATION DEPARTMENT

The 2nd April, 1996

No. 47/10/90-Edn. I(6).—In pursuance of section 26 of the Kurukshetra University Act, 1986, the Governor of Haryana is pleased to publish the attached income and expenditure account of the Kurukshetra University for the year 1993-94.

R. L. SUDHIR,

Financial Commissioner and Secretary to
Government, Haryana, Education Department.

KURUKSHETRA UNIVERSITY, KURUKSHETRA
INCOME AND EXPENDITURE STATEMENT FOR THE YEAR 1993-94

PART-I		INCOME	PART-I (University Non-plan)
Sr. No.	Head of Account	Amount	Total
(A) INTERNAL RECEIPTS			
1. Fees and Fines:			
(A) Tuition Fees and Fines :			
	(i) University Teaching Departments Fines and Misc.	8,58,886.00	
	(ii) Colleges on Campus :		
	(a) College of Education	1,14,606.40	
	(b) University College	3,40,253.85	
	(iii) Senior Sr. Model School	291,728.00	16,05,474.25
	(B) Examination Fees	1,31,57,459.05	1,31,57,459.95
	(C) Income from Correspondence Courses	1,06,30,459.25	1,06,30,459.25
	(D) Other Fees and Fines	31,64,697.55]	31,64,697.55
	Total (I) Fees & Fines	2,85,58,091.00	2,85,58,091.00
	II. Hostel Receipts	8,56,642.03	8,56,642.03
	III. Sales of Publications	10,99,692.00	10,99,629.00
	IV. Income from Land and Farming Department.	24,15,431.65	24,15,431.65
	V. Income from use of Computer by Outsider	6,198.00	6,198.00
	VI. Income from Horticulture	68,584.50	68,584.50
	VII. Income from University Press	28,16,036.01	28,16,036.01
	VIII. Income from sale of Text-Books	2,93,628.65	2,93,628.65
	IX. Rent from University Houses and shops	7,70,295.30	7,70,295.30
	X. Miscellaneous Income	58,54,911.42	58,54,911.42
	Total Income received I to X		4,27,39,510.56
	XI-A(b) Total State Government Grant (Non-plan)		9,56,10,000.00
	Grant Total of Part - I		13,83,49,510.56

EXPENDITURE

Part-I

Sr. No.	Head of Account	Amount	Total
1.	Vice - Chancellor's Office		
(a)	Salaries	4,68,559.30	
(b)	V. C.'s Discretionary Fund	27,815.53	4,96,374.83
2.	P. V. C.'s Office		
	Salaries	3,13,246.15	3,13,246.15
3.	Registrar's Office		
	Salaries	4,08,650.25	4,08,650.25
4.	University Office		
(a)	Salaries	2,47,08,667.80	
(b)	P. F. Contribution	49,71,232.00	
(c)	Gratuity/Annuity	12,64,111.50	
(d)	Ex Gratia Grant	81,900.00	
(e)	G.I.S.L. Scheme/G.I.S.	1,44,542.44	
(f)	Over-time Allowance :		
(i)	Exam. Branches	35,172.46	
(ii)	Other Charges	16,520.60	
(g)	Leave Encashment	10,46,401.10	
(h)	Leave Travel Concession :		
(i)	Home Town	4,452.00	
(ii)	Anywhere in India	3,94,882.00	
(i)	T. A. on Retirement	44,657.00	
(j)	Insurance Cover for risk prone services	11,938.00	
(k)	Other Charges (except travelling Allowance)	2,13,42,338.39	
	Travelling Allowance	7,06,569.60	5,47,73,384.89
5.	Sanitation		
(a)	Salaries	13,98,668.00	
(b)	Other Charges	40,083.09	14,38,751.09
6.	Scholarship/Stipends		
(a)	University Scholarships and Stipends	1,19,315.60	
(b)	Refund of Tuition Fee against Income	14,095.00	
(c)	University Research Scholarship	12,79,634.99	
(d)	Financial Assistant to SC/ST Students	1,000.00	14,14,045.59

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
7.	Maintenance Repair, Additions and Alterations		
(A)	Salaries :		
(i)	Maintenance and Repair Staff	23,06,524.25	
(ii)	Construction Staff	29,75,850.58	
(B)	Civil and Public Health, Electrical :		
	Other Charges, Normal Mtc., Special Mtc., Repairs, Additions and Alterations, V.C.'s Reserve (Minor Works) etc.	31,49,605.86	84,31,980.69
8.	University Health Centre		
(a)	Salaries	16,49,276.82	
(b)	Other Charges	7,38,690.94	2,387,967.76
9.	University Press :		
(a)	Salaries	35,44,152.00	
(b)	Other Charges	18,19,895.42	53,64,047.42
(c)	Instl. of Offset Print Machine etc.		
(i)	Salaries	—	—
(ii)	Machinery and other items	—	—
10.	Public Bureau		
(a)	Salaries	4,14,834.95	
(b)	Other Charges	98,899.00	5,13,733.95
11.	Department of English		
(i)	Salaries	7,73,988.56	
(ii)	Other Charges	7,444.04	7,81,432.60
12.	Department of Hindi		
(i)	Salaries	6,31,028.35	
(ii)	Other Charges	30,838.70	6,61,867.05
13.	Department of Panjabi		
(i)	Salaries	4,56,431.80	
(ii)	Other Charges	2,248.45	4,58,680.25

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
14. (A)	Department of Linguistics and Folklore (including Institute of Haryanvi Culture)		
(i)	Salaries	3,16,085.95	
(c)	Other Charges	1081.70	3,171,67.65
14. (B)	Certificate Course in Urdu		
(i)	Salaries	4000.00	4000.00
15.	Department of Modern European Languages University :		
(i)	Salaries	2,22,715.40	
(ii)	Office Charges	660.75	2,23,376.15
16.	Department of Library and Information Science		
(i)	Salaries	5,02,459.15	
(ii)	Other Charges	1,392.85	5,03,852.00
17.	Deans's Office (Faculty of Arts and Languages)		
(i)	Salaries	960.00	
(ii)	Other Charges	522.82	1,482.82
18.	Department of Chemistry		
(i)	Salaries	31,80,163.86	
(ii)	Other Charges	2,10,617.95	33,90,781.81
19.	Department of Bio-Chemistry		
(i)	Salaries	1,87,801.98	
(ii)	Other Charges	75,681.34	2,63,483.32
20.	Department of Physics		
(i)	Salaries	27,23,012.08	
(ii)	Other Charges	33,644.69	27,56,656.77
21. (A)	Department of Electronic Science		
	Other Chages	38,370.46	38,370.46

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
21.	(B) Post B. Sc. Diploma Course in Electronics		
(i)	Salaries	51,675.30	
(ii)	Other Charges	23,148.94	74,824.24
22.	University Science Instrumentation Centre		
(i)	Salaries	9,03,773.60	
(ii)	Other Charges	82,519.23	9,86,292.83
23.	Department of Botany		
(i)	Salaries	15,19,926.35	
(ii)	Other Charges	1,17,453.90	16,37,385.25
24.	Department of Zoology		
(i)	Salaries	14,52,270.05	
(ii)	Other Charges	91,316.72	15,43,586.77
25.	Department of Microbiology		
(i)	Salaries	—	
(ii)	Other Charges	—	Nil
26.	Department of Mathematics		
(i)	Salaries	11,71,240.30	
(ii)	Other Charges	55,937.26	12,27,177.56
27.	Department of Statistics and Operation Res.		
(i)	Salaries	7,61,225.30	
(ii)	Other Charges	6,055.90	7,67,281.20
28.	Department of Geophysics		
(i)	Salaries	2,46,254.00	
(ii)	Other Charges	61,349.50	3,07,603.50
29.	Department of Computer Centre		
(i)	Salaries	5,22,180.40	
(ii)	Other Charges	4,30,842.97	9,53,023.37

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
30.	Department of Computer Science and Applications		
	(i) Salaries	2,65,054.05	
	(ii) Other Charges	56,651.98	3,21,706.03
31.	Department of Geography		
	(i) Salaries	9,98,723.30	
	(ii) Other Charges	18,223.14	10,16,946.44
32.	Department of Geology		
	(i) Salaries	4,29,977.00	
	(ii) Other Charges	27,765.95	4,57,742.95
33.	Department of Atmospheric and Oceanic Sciences		
	(i) Salaries	79,153.00	
	(ii) Other Charges	1,488.92	80,641.92
34.	Dean's Office (Faculty of Science)		
	(i) Salaries	48,651.58	
	(ii) Other Charges	823.60	49,475.45
35.	Department of Political Science		
	(i) Salaries	7,47,405.27	
	(ii) Other Charges	3,114.35	7,50,519.62
36.	Department of Public Administration		
	(i) Salaries	4,66,664.60	
	(ii) Other Charges	3,420.57	4,70,085.17
37.	Department of Social Work		
	(i) Salaries	5,35,394.10	
	(ii) Other Charges	20,740.67	5,56,134.77
38.	Department of Economics		
	(i) Salaries	11,91,059.40	
	(ii) Other Charges	5,620.95	11,96,680.35

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
39. Department of History			
(i) Salaries		10,60,026.55	
(ii) Other Charges		4,444.70	10,64,471.25
40. Department of Psychology			
(i) Salaries		5,67,277.96	
(ii) Other Charges		7,847.72	5,75,125.68
41. Deans Office (Faculty of Social Sciences)			
(i) Salaries		52,299.15	
(ii) Other Charges		2,701.21	55,000.36
42. Department of Sanskrit, Pali and Prakrit			
(i) Salaries		10,25,976.80	
(ii) Other Charges		3,517.70	10,29,494.50
43. Department of Ancient Indian History, Culture and Archaeology			
(i) Salaries		8,63,705.20	
(ii) Other Charges		82,845.25	8,86,550.45
44. (A) Department of Philosophy			
(i) Salaries		4,65,941.00	
(ii) Other Charges		2,315.58	4,68,256.58
44. (B) Estt. of Bhagwan Jambeshwar Ji Maharaj Chair			
(i) Salaries		—	Nil
(ii) Other Charges		—	
45. Institute of Sanskrit and Indological Studies			
(i) Salaries		8,17,101.08	
(ii) Other Charges		7,715.45	8,24,816.53
46. Department of Music			
(i) Salaries		9,65,717.48	
(ii) Other Charges		2,456.60	9,68,174.08

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
47. Publication of Digest (Praci-Jyoti)			
(i) Salaries		1,66,626.71	
(ii) Other Charges		6,772.85	1,73,399.56
48. Dean's Office (Faculty of Indic Studies)			
(i) Salaries		960.00	
(ii) Other Charges		596.50	1,556.50
49. A Department of Education			
(i) Salaries		11,90,591.80	
(ii) Other Charges		5,914.74	11,96,506.54
49.-B Department of Special Assistance (Education)			
(i) Salaries		2,72,705.60	
(ii) Other Charges		75,881.25	3,48,586.85
49.-C Introduction of course in Special Education (B.Ed., M.Ed., Special Education)			
(i) Salaries		2,83,533.90	
(ii) Other Charges		59,382.65	3,42,916.55
49.-D B.Ed. and M.Ed. vacation Courses			
Other Charges		8702.45	8702.45
50. Department of Physical Education			
(i) Salaries		4,99,025.61	
(ii) Other Charges		20,317.06	5,19,342.67
51. Dean's Office Faculty of Education			
(i) Salaries		960.00	
(ii) Other Charges		558.85	1,518.85
52. Department of Law			
(i) Salaries		19,27,061.24	
(ii) Other Charges		58,913.42	19,85,974.66
53. Dean's Office (Faculty of Law)			
(i) Salaries		960.00	960.00
54. Department of Commerce			
(i) Salaries		9,08,885.87	
(ii) Other Charges		30,183.51	9,39,069.38

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
55. Department of Management			
(i) Salaries		10,78,382.95	
(ii) Other Charges		71,513.74	11,49,896.69
56. Department of Tourism			
(i) Salaries		5,01,092.15	
(ii) Other Charges		41,033.70	5,42,125.85
57. Dean's Office (Faculty of Commerce and Mgt.)			
(i) Salaries		960.00	
(ii) Other Charges		170.00	1,130.00
58. Directorate of Correspondence Courses			
(A) Under-graduate Courses:			
(i) Salaries		20,49,463.65	
(ii) Other Charges		3,22,835.33	23,72,298.98
58. (B) Post-graduate Courses (M. Com. and D. T. H. W.)			
(i) Salaries		4,88,337.05	
(ii) Other Charges		1,29,404.02	6,17,831.07
58. (C) +2 Classes			
(i) Salaries		3,95,864.70	
(ii) Other Charges		8,91,710.80	12,87,575.50
58. (D) Introduction of New P.G. Classes and Diploma Courses			
(i) Salaries		—	
(ii) Other Charges		30,69,551.28	30,69,551.28
59. Proctor's Office			
(i) Salaries		70,989.50	
(ii) Other Charges		2,095.55	73,085.05
60. Dean's Student Welfare			
(i) Salaries		4,01,570.50	
(ii) Other Charges		1,978.10	4,03,548.60
61. Chief Warden's Office			
(i) Salaries		1,32,587.40	
(ii) Other Charges		2,790.95	1,35,378.35

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
62. Hostels			
(i) Salaries		33,70,146.25	
(ii) Other Charges		8,718.97	33,78,865.22
63. Library			
(i) Salaries		35,78,617.47	
(ii) Other Charges		28,03,516.33	63,82,133.80
64. (A) Sports Department			
(i) Salaries		15,40,050.40	
(ii) Other Charges		1,23,321.50	16,63,371.90
65. (B) Swimming Pool			
(i) Other Charges		24,175.92	24,175.92
65. Land and Farming Department			
(A) University Farm Campus/Lukhi Farm ;			
(i) Salaries		4,54,211.78	
(ii) Other Charges		7,59,047.65	12,13,259.43
66. Landscaping and Horticulture			
(i) Salaries		24,58,765.44	
(ii) Other Charges		1,92,153.26	26,50,918.70
67. Department of Youth and Cultural Affairs			
(i) Salaries		4,72,225.05	
(ii) Other Charges		45,158.15	5,17,383.20
68. Grant for University Employment Information and Guidance Bureau		8,473.88	8,473.88
69. Public Relation Department			
(i) Salaries		1,04,113.60	
(ii) Other Charges		1,13,860.97	2,17,974.57
70. National Cadet Corps			
(i) Salaries		68,573.00	
(ii) Other Charges		975.90	69,548.90

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
71. Journal of Arts and Humanities			
(i) Salaries	61,052.00		
(ii) Other Charges	26,024.39		87,076.39
72. Journal of Haryana Studies			
Other Charges	7,320.47		7,320.47
73. Students' Union			
(i) Salaries	1,24,272.90		
(ii) Other Charges	11,372.55		1,35,645.45
74. Advisor, Foreign Students			
(i) Salaries	1,282.49		
(ii) Other Charges	49.00		1,331.49
75. University Senior Secondary Model School			
(i) Salaries	16,64,722.95		
(ii) Other Charges	13,348.95		16,78,071.90
76. College of Education			
(i) Salaries	17,71,348.36		
(ii) Other Charges	9,615.35		17,80,963.71
77. University College			
(i) Salaries	72,75,916.21		
(ii) Other Charges	64,522.23		73,40,438.44
78. Dean Academic Affairs			
(i) Salaries	2,289.03		
(ii) Other Charges	—		2,289.00
79. UGC Accredited Centre for State Level (NET Cell)			
(i) Salaries	—		
(ii) Other Charges	4,978.75		4,978.75
80. All India Services Pre-Examination Training Centre			
(i) Salaries	1,76,605.79		
(ii) Other Charges	99,925.99		2,76,531.78

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
	Miscellaneous		
81.(A)			
	(i) Teachers's Club (Salaries)	30,196.00	
	(ii) Transfer of Holiday Home Fee	1,48,965.00	
81.(B)			
	(v) University Contribution towards Employees Welfare Fund	30,000.00	2,09,161.00
81.(C)	Long—Term Loans and Advances		
	(i) Vehicle Loan	3,80,000.00	
	(ii) House Building Loan	28,55,500.00	
	(iii) Marriage Loan	5,24,593.00	37,60,093.00
	Grand Total of Part—I		
	(University Non-Plan)		14,97,93,292.63
	Break up		
	(a) Salaries		10,58,76,506.74
	(b) Other Charges		4,39,16,785.89
			14,97,93,292.63

Income and Expenditure Statement of Schemes financed by U. G. C., and other various Funding Agencies for the year 1993-94

INCOME

Sr. No.	Head of Account	Amount	Totals
PART-II			
INCOME			
XI. Grant-in-aid			
(A) State Govt.			
(a) (Plan)		33,50,000.00	33,50,000.00
C. Grant for special purposes			
i. N.S.S. (from Government of India through Haryana Government		19,91,445.00	
ii. Grant for organization of All India Seminar on Civil Services in India		35,000.00	
iii. Grant for Student Welfare Activities		31,000.00	
iv. Travel Grant to Prof. Amar Singh, Sanskrit Department		27,663.00	20,85,108.00
(B) Income from U.G.C. and other Funding Agencies		1,34,16,450.47	1,34,16,450.47
XII. Scholarships, Stipends and other Financial Assistance from			
(i) State Government			
(a) Haryana		3,96,020.50	
(b) Punjab	1,800.00		
(c) Himachal	12,779.00		
(d) Other States	16,992.00		
(ii) Govt. of India	1,200.00		4,28,791.50
XIII. Endowment Donations	<u>84,505.25</u>		<u>84,505.25</u>
Grand Total Part-II			<u>1,93,64,855.22</u>
Break-up			
(a) Construction Works (Plan)			33,50,000.00
(b) Income against specific grant from U.G.C. and other various funding agencies (including Rs. 0.25 lakh from U.G.C.—Plan)			1,60,14,855.22
			<u>1, 93,64,855.22</u>

PART—II

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
83.	Office of the Dean of Colleges (U.G.C.)		
	Salaries	1,45,932.50	1,45,932.50
84.	Schedule Castes/Schedule Tribes Cell (U.G.C.)		
	Salaries	3,03,460.45	3,03,460.45
85.	Scholarships/Stipends etc.		
	(a) State Government :		
	i. Haryana	4,75,253.00	
	ii. Punjab	2,822.00	
	iii. Himachal Pradesh	9,799.00	
	iv. Other States	38,052.00	
	(b) CSIR Fellowship/Associateship	4,48,815.22	
	(c) Government of India	NIL	9,74,741.22
86.	Endowments and Donations		
	(a) Medals and Prizes	8,124.50	
	(b) Scholarships and Stipends	85,960.00	
	(c) Janamasthi Function	210.00	
	(d) Honorarium to Scholars for delivering Lecture	NIL	
	(e) Shimla Property Mtc. (Legal Charges etc.)	2,095.20	
	(f) Investment of unspent balance	3,07,095.00	
	(g) Financial help to needy students for splmed. treatment	NIL	4,03,484.70
87.	Schemes Financed by UGC from Unassigned Grants etc. Non-Plan		
	Non-Plan	28,18,528.46	28,18,528.46
88.	Department of English Language Teaching Centre UGC	NIL	NIL
89.	Department of Hindi UGC	NIL	NIL
90.	Establishment of Shri Guru Ravi Dass Chair	NIL	NIL
91.	Department of Punjabi	NIL	NIL
92.	Department of Chemistry		
	(A) UGC (Equipment)	59,935.24	
	(B) Other Funding Agencies :		
	Other Charges	5,66,969.63	5,66,904.37

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
93.	Department of Bio-Chemistry		
	UGC (Equipment)	76,110.00	76,110.00
94.	Department of Physics		
	(A) UGC (Equipment)	60,967.54	
	(B) Other Funding Agencies : Other Charges	22,226.74	83,194.28
95.	Department of Electronics Science		
	A UGC :—		
	(i) Salaries	4,90,087.55	
	(ii) Other Charges	2,69,522.00	
	(B) Government of India (Department of Electronics) : Equipment	2,80,365.00	10,39,974.55
96.	University Science Instrumentation Centre (UGC)		
	(i) Equipments	1,03,546.60	
	(ii) Other Charges	1,36,039.60	2,39,586.20
97.	Department of Botany		
	(A) UGC (Equipments)	49,554.00	
	(B) Other Funding Agencies : Other Charges	19,898.19	69,452.19
98.	Department of Zoology		
	(A) UGC (Equipments)	21,046.82	
	(B) Other Funding Agencies Other Charges	22,344.27	43,391.09
99.	Department of Microbiology	—	—
100.	Department of Mathematics		
	Other Funding Agencies : Other Charges	1,07,155.97	1,07,155.97
101.	Department of Statistics and Operational Res.		
	UGC (Equipments)	3,975.00	3,975.00
102.	Department of Geophysics		
	(A) UGC (Equipments)	26,892.40	
	(B) Other Funding Agencies Other Charges	26,676.71	53,569.11

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
103. Department of Computer Centre (UGC)			
(i) Salaries	—		
(ii) Other Charges	5,35,139.18	5,35,139.18	
104. Department of Computer Science & Applications			
(A) UGC :			
(i) Salaries	2,06,900.10		
(ii) Equipments	43,750.00		
(B) Othes Funding Agencies			
Refund to Department of Electronics— Government of India	148.39	2,50,798.49	
105. Department of Geography			
(A) UGC (Equipments)	14,157.00		
(B) Other Funding Agencies :			
Other Charges	87,657.90	1,01,814.90	
106. Department of Geology			
(A) UGC (Equipments)	24,047.95		
(B) Other Funding Agencies :			
Other Charges	7,500.00	31,547.95	
107. Department of Atmospheric & Ocean Sciences			
(A) UGC (Equipments)	93,065.00		
(B) Other Funding Agencies (Government of India) :			
Other Charges—R	39,080.55	1,32,145.55	
108. Establishment of Dr. Ram Manohar Lohia Chair			
(i) Salaries	32,412.60		
(ii) Other Charges	71,449.55	1,03,862.15	
109. Department of Public Administration			
(A) UGC :	Nil		
(B) Other Funding Agencies :			
Other Charges.	23,414.25	23,414.25	
110. Department of Social Work			
(A) UGC :	Nil		
(B) Other Funding Agencies :			
Other Charges	1,44,356.72	1,44,356.72	

INCOME

Sr. No.	Head of Account	Amount	Totals
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EXPENDITURE

Sr. No.	Head of Account	Amount	Totals
111.	Department of Economics		
(A)	UGC (Equipments)	1,904.00	
(B)	Other Funding Agencies :		
	Other Charges	50,820.00	52,724.00
112.	Department of History		
(A)	UGC :	Nil	
(B)	Other Funding Agencies		
	Other Charges	66,388.53	66,388.53
113.	Department of Sanskrit, Pali and Prakrit		
(A)	UGC :	Nil	
(B)	Other Funding Agencies (specific grant for State Government)		
	Other Charges	27,663.00	27,663.00
114.	Swami Dayanand Study Chair	Nil	Nil
115.	Maharshi Veda Vyasa Study Chair	Nil	Nil
116.	Establishment of Lord Mahavira Chair of Jain Studies	Nil	Nil
117.	Department of Ancient Indian History, Culture and Archaeology		
(A)	UGC :	Nil	
(B)	Other Funding Agencies :		
	Other Charges	38,000.00	38,000.00
118.	Department of Music	Nil	Nil
119. (A)	Department of Education		
(a)	UGC	Nil	
(b)	Other Funding Agencies :		
	Other Charges	50,499.00	50,499.00
119 (B)	Centre for Adult continuing Education and Extension (UGC)		
(i)	Salaries	3,48,253.42	
(ii)	Other Charges	55,961.61	4,04,215.03
119. (C)	Academic Staff College (UGC)		
(i)	Salaries	2,73,338.38	
(ii)	Other Charges (including equipments)	21,56,558.55	24,29,896.93

INCOME

Sr. No.	Head of Account	Amount	Total
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EXPENDITURE

Sr. No.	Head of Account	Amount	Total
119 (D).	Department of Special Assistance (UGC)	Nil	Nil
119 (E).	Introduction of Courses in Special Education (B. Ed. and M. Ed. Special Education)	Nil	Nil
119 (F).	Women Studies Research Centre (UGC)		
	(i) Salaries	85,964.00	
	(ii) Other Charges	14,405.05	1,00,369.05
120.	Department of Physical Education	Nil	Nil
121.	Department of Law	Nil	Nil
122.	Department of Commerce :		
	(A) UGC	Nil	
	(B) Other Funding Agencies : Other Charges	28,907.70	28,907.70
123.	Department of Management M.B.A. Programme (UGC) :		
	(i) Salaries	Nil	
	(ii) Other Charges (including Equipments)	1,15,793.16	1,15,793.16
124.	Department of Tourism		
	(A) UGC :	Nil	
	Other Funding Agencies : Other Charges (Refund to Government of India)	149.85	149.85
125.	Estt. of Baba Saheb Ambedkar Study Centre	Nil	Nil
126.	Library (UGC)	Nil	Nil
	(i) Salaries	Nil	Nil
	(ii) Other Charges (Book & Equipment)	1,29,574.33	1,29,574.33
127.	Students' Union		
	Other Funding Agencies (State Govt.) :		
	Other Charges (Students' Welfare Activities)	31,000.00	31,000.00
128.	National Service Scheme		
	Other Charges (Transfer of grants received from State Govt.)	19,91,445.00	19,91,445.00
129.	College of Education	Nil	Nil
130.	University College	Nil	Nil
131.	Construction Department Construction Works (Plan)	67,11,213.30	67,11,213.30

INCOME

Sr. No.	Head of Account	Amount	Total
	Part-III	KURUKSHETRA UNIVERSITY KURUKSHETRA	
	INCOME	Income and Expenditure Statement under Debt, Deposit and Remittance Heads for the year 1993-1994	
XIV	Debt, Deposits & Remittance Heads	93,24,497.25	93,24,497.25
	Grant Total of Part-III		93,24,497.25

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
132.	Administrative Sub-Centre, Hisar	Nil	Nil
133.	Dept. of Mass Communication, P. G. Regional Centre, Hisar		
	UGC (Equipments)	<u>1,00,000.00</u>	<u>1,00,000.00</u>
	Grand Total of Part-II (Scheme financed by UGC and other various Funding Agencies)		<u>2,05,30,378.56</u>
	Break-up : (a) Construction works (Plan)	<u>67,11,223.30</u>	
	(b) Expenditure against specific grant from UGC & other various funding agencies		<u>1,38,19,165.36</u> <u>2,05,30,378.66</u>

Part-III

EXPENDITURE

82.	Debt. Deposits & Remittance Heads	48,97,012.24	<u>48,97,012.24</u>
	Grand Total of Part-III		<u>48,97,012.24</u>

INCOME

Sr. No.	Head of Account	Amount	Total
Income and Expenditure Statement of post-Graduate Regional Centre, Hisar and Sirsa for the Year 1993-94.			
(Part—IV)			
INCOME			
(A) (Non-Plan)			
Internal Receipts			
(Fees and Fines)			
(i)	P. G. Regional Centre, Hisar	82,024.00	
(ii)	P. G. Regional Centre, Sirsa	80,392.00	
	Total (A)	1,62,416.00	
(B) (PLAN)			
(i)	P. G. Regional Centre, Hisar	70,00,000.00	
(ii)	P. G. Regional Centre, Sirsa	50,00,000.00	
	Total (B)	1,20,00,000.00	
	Grand Total of Part-IV	1,21,62,416.00	

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
(Part—IV)			
A. Post-Graduate Regional Centre, Hisar			
I. Director's Office			
(i)	Salaries	1,78,882.00	
(ii)	Other Charges	1,33,216.65	3,12,798.65
II. Dept. of Mass Communication			
(i)	Salaries	6,854.50	
(ii)	Other Charges	2,78,338.84	2,85,193.34
III. Deptt. or Environmental Science			
(i)	Salaries	9,713.00	
(ii)	Other Charges	4,62,470.08	4,72,183.08
IV. Deptt. of Applied Mathematics			
		Nil	Nil
V. Deptt. of Industrial Physics			
		Nil	Nil
VI. Deptt. of Industrial Chemistry			
		Nil	Nil
VII. K. U. P. G. Regional Centre Hisar Farm			
(i)	Other Charges	2,06,437.47	
(ii)	Development of Land (Purchase of New Tractor/Trolley, Installation of Tubewell)	3,34,317.56	5,40,755.03
VIII. K.U. P.G. Regional Centre, Hisar			
	Construction Works (Plan)	32,05,536.50	32,05,536.70
B. POST-GRADUATE REGIONAL CENTRE, SIRSA			
		Nil	Nil
Grand Total of Part-IV (K.U. P.G. Regional Centres, Hisar and Sirsa)			48,16,466.80
Break-up:			
(a)	P.G. Regional Centre, Hisar	48,16,466.80	
(b)	P.G. Regional Centre, Sirsa	Nil	
		48,16,466.80	

INCOME

Sr. No.	Head of Account	Amount	Total
1. Grand Total of Part-I (Non-Plan)			
Page No. 1			
(a)	Internal Receipts	4,27,39,510.56	
(b)	State Government Grant	9,56,10,000.00	
			<u>13,83,49,510.56</u>
2. Grand Total of Part II (Schemes)			
Page No. 18			
(a)	Construction works (Plan)	33,50,000.00	
(b)	Income against specific grant from UGC and other various funding agencies including Rs. 0.25 lac UGC Plan)	1,60,14,855.22	
			<u>1,93,64,855.22</u>
3. Grand Total of Part-III (Debt, Deposits Remittancee Heads) Page No. 25			
		<u>93,24,497.25</u>	
			<u>93,24,497.25</u>
4. Grand Total of Part-IV (P.G. Regional Centre, Hisar and Sirsa) Page No. 26			
A. Non-Plan :			
(i)	P.G.R.C., Hisar	82,024.00	
(ii)	P.G.R.C., Sirsa	80,392.00	
B. Plan :			
(i)	P.G.R.C., Hisar	70,00,000.00	
(ii)	P.G.R.C., Sirsa	50,00,000.00	
			<u>1,21,62,416.00</u>
Total Income :			17,92,01,279.03
Opening Balance as on 1-4-1993			(+) <u>33,16,857.02</u>
GRANT TOTAL:			<u>18,25,18,136.05</u>

EXPENDITURE

Sr. No.	Head of Account	Amount	Total
1.	Grand Total of Part-I (University Non-Plan) Page No. 16		
	(a) Salaries	10,58,76,506.74	
	(b) Other Charges	4,39,16,785.89	
			<u>14,97,93,292.63</u>
2.	Grand Total of Part-II (Schemes) Page No. 24		
	(a) Construction works (Plan)	67,11,213.30	
	(b) Expenditure against specific grant from UGC and other various funding agencies.	1,38,19,165.36	
			<u>2,05,30,378.66</u>
3.	Grand Total of Part-III (Debt, Deposits and Remittance Heads) Page No. 25		
		48,97,012.24	<u>48,97,012.24</u>
4.	Grand Total of Part IV (P.G. Regional Centre Hisar and Sirsa) Page No. 27		
	(a) P.G.R.C., Hisar	48,16,466.80	
	(b) P.G.R.C., Sirsa	Nil	
			<u>48,16,466.80</u>
	Total Expenditure:		18,00,37,150.33
	Closing Balance as on 31-3-94		(+) <u>24,80,985.72</u>
	GRAND TOTAL :		<u>18,25,18,136.05</u>

ABSTRACT

(Rs. in lac)

INCOME

Sr. No.	Head of Account	Amount	Total
I. Non-Plan			
(i) Grant-in-aid (State Government)		956.10	
(ii) Internal Receipts		427.40	1,383.50
II. Schemes (Funds provided for specific purposes by U. G. C. and other various funding agencies)		159.90	159.90
III. Debt. Deposits and Remittances		93.24	93.24
IV. Plan			
(i) State Government		33.50	
(ii) U. G. C.		0.25	33.75
V. P. G. Regional Centre, Hisar			
(i) State Government Grant		70.00	
(ii) Internal Receipts		0.82	70.82
VI. P. G. Regional Centre, Sirsa			
(i) State Government grant		50.00	
(ii) Internal Receipts		0.80	50.80
			1,792.01

(Sd.) . . . ,

Registrar,
K. U. Kurukshetra.

EXPENDITURE

Sr. No.	Amount	Total	Balance
I. Non-Plan			
(i) Salaries	1,058.76		
(ii) Other charges	439.17	1,497.93	(-) 114.43
II. Schemes			
(i) Salaries	18.86		
(ii) Other Charges	119.33	138.19	(+) 21.71
III. Debt, Deposits and Remittances	48.97	48.97	(+) 44.27
IV. Plan Construction Works	67.11	67.11	(-) 33.36
V. Post-graduate Regional Centre, Hisar	48.11	48.17	(+) 22.65
VI. Post-graduate Regional Centre, Sirsa	Nil	Nil	(+) 50.80
		1,800.37	(-) 8.36
			(+) 33.17
			Balance of the year 1993-94 (Opening)
			Balance (as on 1st April, 1993)
			+ 24.81
			(closing Balance as on 31st March, 1994)

(Sd.) . . .

Joint Director (Local Audit),
Kurukshetra University Kurukshetra.